

REPORT TO THE TWENTY-FIFTH LEGISLATURE

STATE OF HAWAII

2010

PURSUANT TO ACT 162, SESSION LAWS OF HAWAII, 2009
(H.B. 200, H.D. 1, S.D. 1, C.D. 1), PART III, SECTION 23,
REQUESTING THE EARLY INTERVENTION SERVICES PROGRAM TO
PROVIDE A REPORT ON EXPENDITURES OF THE SPECIAL FUND TO
SUPPORT THE PROVISION OF THE EARLY INTERVENTION
PROGRAM

PREPARED BY:
STATE OF HAWAII
DEPARTMENT OF HEALTH
HEALTH RESOURCES ADMINISTRATION
FAMILY HEALTH SERVICES DIVISION
CHILDREN WITH SPECIAL HEALTH NEEDS BRANCH
EARLY INTERVENTION SECTION
DECEMBER 2009

INTRODUCTION

In compliance with Act 162 (H.B. 200, H.D. 1, S.D. 1, C.D. 1), Part III, Section 23, the Department of Health is providing its report on expenditures of the Special Fund to support the provision of the early intervention program. Section 23 of Act 162 reads as follows:

Section 23. Provided that of the special fund appropriation for family health (HTH 560), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the early intervention program; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

REPORT SUBMISSION

During FY 09, a total of \$19,702,211 was expended to serve infants and toddlers under the age of three (3) with developmental delays and their families by Hawai'i's early intervention programs under the federal and state requirements for Part C of the Individuals with Disabilities Education Act (IDEA), P.L. 108-446. A combination of Early Intervention Section general funds, Children with Special Health Needs general funds, federal Part C funds, and Early Intervention Special Funds was used for the early intervention program. Of this amount, \$13,224,757 was spent for direct services for the children served by the purchase-of-service (POS) programs and/or fee-for-service (FFS) providers. The remaining amount covered payroll and operating costs.

Data is provided on the use of the Early Intervention Special Fund (Table 1), the total cost for POS providers (Table 2), and the total cost for FFS providers (Table 3).

The Early Intervention Special Fund appropriation of \$1,000,000 was critical in meeting the service needs of Part C eligible children and their families. Table 1 provides information on the use of these special funds:

Table 1. Use of Early Intervention Special Fund Appropriation

Purchase of Service Program	Amount
Easter Seals Hawai'i, East Sultan	\$ 65,000
Easter Seals Hawai'i, Kailua	\$ 75,000
Easter Seals Hawai'i, Kapolei	\$100,000
Easter Seals Hawai'i, Kauai	\$ 65,000
Imua Family Services, Maui	\$575,000
KMC, Central Oahu	\$ 65,000
KMC, Early Intervention Service Program	\$ 35,000
Molokai Community Health Center (Ikaika)	\$ 20,000
TOTAL	\$1,000,000

A total of \$10,662,819 was expended by POS programs to provide early intervention services to infants and toddler enrolled in their programs. Table 2 provides the amount expended by each POS provider.

Table 2. Total Expenditure by POS Program

Purchase of Service Program	Total Expenditures
Easter Seals Hawai'i, East Sultan	\$ 684,388
Easter Seals Hawai'i, Hilo	\$ 690,059
Easter Seals Hawai'i, Kailua	\$ 814,125
Easter Seals Hawai'i, Kapolei	\$1,163,886
Easter Seals Hawai'i, Kauai	\$ 699,123
Easter Seals Hawai'i, Sultan	\$ 860,800
Family Support Services of West Hawai'i, Ka'u	\$ 49,482
Family Support Services of West Hawai'i, North Hawai'i	\$ 342,859
Imua Family Services, Lanai	\$80,907
Imua Family Services, Maui	\$1,960,985
KMC, Central Oahu	\$ 930,411
KMC, Early Intervention Service Program	\$ 695,296
Molokai Community Health Center (Ikaika)	\$ 150,416
Parent & Child Development Center, Waianae	\$ 491,012
Parent & Child Development Center, Waipahu	\$ 486,672
United Cerebral Palsy, Association	\$ 562,339
TOTAL	\$10,662,819

A total of \$2,561,938.56 was expended by FFS providers to support the early intervention needs of infants and toddler with developmental delays. Table 3 provides the amount expended by each FFS provider.

Table 3. Total Expenditure by FFS Provider

Fee-for-Service Provider	Total Expenditures
Alaka'i Na Keiki, Inc.	\$ 34,180
Aloha House	\$ 10,782.28
Arndt, Sherry	\$ 206.65
Autism Behavior Consulting	\$ 184,993.44
Big Island Hearing Center	\$ 180.02
Brittain, Lisa	\$ 17,511.64
Care Hawai'i, Inc.	\$1,463,185.00
Family Psychologist, Inc.	\$ 17,533.75
Gorski, Lynne	\$ 741.37
Hawai'i Behavioral Health	\$ 168,558.68
Hawai'i Professional Audiology	\$ 203.64
Hawaiian Rehabilitation Services	\$ 4,027.40
Imua Family Services	\$ 114,270.47
Institute for Family Enrichment	\$ 191,000.00
Kapiolani Medical Center	\$ 29,563.99
Lokahi Consulting Group	\$ 975.00
Lum, David	\$ 33,000.00
Marasovich, Mary	\$ 171,959.58
Martin, Lisa	\$ 160.00
Ng, Kurt M.	\$ 806.65
Nguyen, Jihee Kim	\$ 498.22
Nishida, Dyann	\$ 29,000.00
Nursefinders	\$ 16,546.25
Olien, Kristin L.	\$ 3,275.70
Pacific Autism Center, Inc.	\$ 18,376.95
Pacific Gateway Center	\$ 374.50
Signature Cab Holdings, Inc.	\$ 745.18
Stercho, Margie	\$ 11,046.60
Tom, Deborah	\$ 14,057.34
Uyehara Isono, June	\$ 782.84
Watanabe, Alyson	\$ 19,474.17
TOTAL	\$2,561,938.56

The Early Intervention Section greatly appreciates the special fund appropriation that supported the provision of early intervention services to infants and toddlers with special needs and their families.