

REPORT TO THE TWENTY-FIFTH LEGISLATURE
STATE OF HAWAII
2010

PURSUANT TO SECTION 321-1.3, HAWAII REVISED STATUTES
REQUIRING THE DEPARTMENT OF HEALTH TO SUBMIT
AN ANNUAL REPORT FOR THE
DOMESTIC VIOLENCE AND SEXUAL ASSAULT SPECIAL FUND

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**REPORT TO THE TWENTY-FIFTH LEGISLATURE
IN COMPLIANCE WITH HAWAI'I REVISED STATUTES §321-1.3**

In 1997, HRS §321-1.3 established the Domestic Violence Prevention Special Fund to be administered and expended by the Department of Health (DOH). The monies in the special funds are reserved for use by the DOH for programs or purchase of services that support or provide domestic violence and sexual assault intervention or prevention as authorized by law. This statute further states that monies “shall be used for new or existing programs and shall not supplant any other money previously allocated to these programs.” The DOH has designated this special fund for primary prevention efforts.

During the 2005 Legislature, S.B. 1419, S.D. 1 (Act 142, SLH 2005) changed the name to the Domestic Violence and Sexual Assault Special Fund, and the fund hereinafter is referred to as the “DVSASF.” Act 142 also expanded the annual report to the Legislature to include recommendations on how to improve services for victims of domestic violence and sexual assault.

In addition, the 2005 Legislature amended HRS §235-102.5 to allow taxpayers to designate a portion of their state income tax refund starting with the 2005 tax refunds to be paid, in part, to the DVSASF account and three (3) other funds.

The DOH provides a report to the 2010 Legislature on the following:

(1) An accounting of the receipts and expenditures for this special fund

FY 2009 receipts (fees collected) were \$335,654 and the tax revenues and interest earnings were \$62,921.83 for a total of \$398,575.83 in revenues. FY 09 cash expenditures as of August 24, 2009 totaled \$206,952.79 (includes FY 09 expenditures of \$108,289.91 and FY 09 encumbrances liquidated in FY 10 of \$98,662.88), with a remaining encumbrance balance of \$248,595.59 (see attached FY 09 Revenue and Expenditure Report).

(2) Major accomplishments funded by the DVSASF include:

- Hawai'i State Coalition Against Domestic Violence (HSCADV) - Statewide implementation of the Domestic Violence Strategic Plan (DVSP). Management includes developing, training, providing technical assistance, monitoring, and supporting island task forces. HSCADV provides staffing and training for the DVSP oversight body, a public and private leadership group that ensures the progress of the plan and revises the plan as needed.
- University of Hawai'i at Manoa, Women's Center – Development of an infrastructure model to address sexual violence prevention including

sexual assault, dating violence, stalking and cyber-stalking, and victim services at Honolulu Community College and the University of Hawai'i at Hilo including the establishment of a Sexual Violence Prevention Task Force on each campus. This model will be replicated in the remaining five (5) community college campuses, as well as University of Hawai'i at Manoa in the three (3) following years.

- Honolulu Theater for Youth (HTY) – Presentation of sexual violence prevention education through theater performances of a play entitled “Choice” for female high school students to increase their awareness of sexual violence. Post-performance single-gender specific discussion groups between trained leaders and students offered an in-depth interactive learning experiences.
- University of Hawai'i – Development and production of two (2) 30-second television public service announcements and one (1) radio public service announcement featuring two (2) well-known University of Hawai'i athletes and their family members, advocating that men should avoid treating their intimate partners violently. Broadcast of the media campaign will begin in Fall 2009.
- JBN Solutions – Development of a comprehensive evaluation to measure the effectiveness of the Sex Abuse Treatment Center (SATC) sexual violence prevention curricula for teachers of students K–12th grade and of the teachers training. Evaluation design includes age-appropriate measures of changes in knowledge, oversight of database structure, data entry, data analysis, teacher training satisfaction measurement, and the extent to which teachers are teaching the curriculum as intended by SATC.
- Domestic Violence Fatality Review – HRS §321-472 authorizes the DOH to conduct multidisciplinary and multiagency reviews of domestic violence fatalities to reduce the incidence of preventable deaths. The retrospective review of events leading up to a domestic violence fatality analyzes the system responses to domestic violence by community agencies, institutions, and other organizations involved. Reviews of domestic violence fatalities occurring between the years 2000 and 2005 were conducted on each of the neighbor islands.
- Hawai'i State Coalition Against Domestic Violence – Support for Domestic Violence Fatality Review orientation and technical assistance meeting in Spring 2009.

The DOH increased the ceiling for the DVSASF from \$550,000 to \$620,459 in the FY 2010 Biennium Budget in order to fund 50% of the Child Death Review (CDR) Registered Nurse's (Pos. No. 110993) salary. The ceiling increase was appropriated in Act 162, SLH 2009.

(3) Recommendations on how to improve services for victims of domestic violence and sexual assault

In compliance with the Legislature's directive according to Act 142, SLH 2005, the DOH completed "Navigating a Course for Peace," a five (5) year domestic violence strategic plan for years 2007-2012. The plan includes recommendations for comprehensive, coordinated, statewide domestic violence victim services, and strategies to reduce and prevent domestic violence. (See "Report to the Twenty-Fourth Legislature, State of Hawai'i 2007" at: <http://www.hawaii.gov/health/about/legrpts2007/sec321-1.3dv-rpt.pdf>)

The DOH has contracted the services of the HSCADV to provide statewide coordination for the implementation of the DVSP. Responsibilities include developing, training, providing technical assistance, monitoring, and supporting Island Task Forces. HSCADV also provides staffing and training for the DVSP oversight body consisting of public and private leadership to ensure the progress of the plan and to revise the plan as needed. To date, island task forces have been established on Oahu, Maui, Hawai'i, and Kauai.

The DOH continues to implement the recommendations of the January 2005 sexual violence strategic plan entitled "Shaping Tomorrow, The Future of Sexual Violence Programs in Hawai'i." The Department of the Attorney General has responsibility for administration of the sexual assault contract for victim services.

Since 2006, the Centers for Disease Control and Prevention initiated a five (5) year Cooperative Sexual Violence Prevention and Education Agreement with the DOH and provided funding for the development of a Sexual Violence Primary Prevention Strategic Plan. This plan is being developed by a statewide Sexual Violence Primary Prevention Planning Committee, comprised of approximately 25 members from selected sectors of the community, including private and public agency representatives. The plan will be finalized by January 2010.

Domestic Violence and Sexual Assault Special Fund

Revenues for FY 2009

(Receipts from Fees for Vital Records Certified Copies, Tax Designations & Interest Earned)

<u>Date of Receipt*</u>	<u>JV No.</u>	<u>Amount</u>	<u>Totals</u>
<i>From Fees for Vital Records Certified Copies--</i>			
8/1/2008	00JM0286	51,587.00	
8/1/2008	00JM0288	24,327.00	
10/31/2008	00JM1903	26,569.00	
11/20/2008	00JM2338	68,696.00	
3/3/2009	00JM4325	40,994.00	
4/17/2009	00JM5232	46,788.00	
6/17/2009	00JM6594	76,693.00	
		Subtotal:	\$ 335,654.00
<i>From Tax Designations--</i>			
7/15/2009	00JM7210	39,704.45	
		Subtotal:	\$ 39,704.45
<i>Interest earned from investment pool--</i>			
		Subtotal:	<u>23,217.38</u>
	TOTAL		<u>\$ 398,575.83</u>

* Source: DATAMART-RevDownload, date receipt processed to FAMIS system

Vendor/Description	FY 2008-09				
	Total	Expenditures	Encumbrances	FY09 Enc. Liquidated in FY10	Remaining Balance (as of 9/23/09)
I.					
A. Hawai'i State Coalition Against Domestic Violence (ASO Log No. 09-098) - Statewide implementation and coordination of the Domestic Violence Strategic Plan.	200,000.00	18,094.79	181,905.21	60,386.87	121,518.34
B. University of Hawai'i at Manoa, Women's Center - (ASO Log No. 08-074) - Development of an infrastructure model to address sexual violence prevention including sexual assault, dating violence, stalking, cyber-stalking, and victim services on two additional community college campuses.	150,000.00	35,422.74	114,577.26	58,354.09	56,223.17
C. Honolulu Theater for Youth - Presentation of sexual violence prevention education through theater performances of a play entitled "Choice" for high school students to increase their awareness of sexual violence.	24,900.00	24,900.00	-	-	-
D. University of Hawai'i – Development and production of two television domestic violence prevention Public Service Announcements and one radio domestic violence prevention Public Service Announcement.	24,900.00	-	24,900.00	-	24,900.00
E. JBN Solutions - Development of a comprehensive evaluation of the effectiveness of the Sex Abuse Treatment Center sexual violence prevention curricula for teachers of students K – 12 th grade and of the teachers training.	12,000.00	12,000.00	-	-	-
F. Domestic Violence Fatality Review - Conduct multidisciplinary and multiagency reviews of domestic violence fatalities to reduce the incidence of preventable deaths.	9,164.50	9,104.50	60.00	60.00	-
G. Hawai'i State Coalition Against Domestic Violence – Support for Domestic Violence Fatality Review orientation and technical assistance meeting in Spring 2009.	3,839.56	3,839.56	-	-	-
Total I:	424,804.06	103,361.59	321,442.47	118,800.96	202,641.51
II.					
Training/Registration Fee – Institute on Violence, Abuse, and Trauma (IVAT) Training March 31 – April 2, 2009.	185.00	185.00	-	-	-
Total II:	185.00	185.00	-	-	-

Vendor/Description	FY 2008-09				
	Total	Expenditures	Encumbrances	FY09 Enc. Liquidated in FY10	Remaining Balance (as of 9/24/09)
III. Special Fund Assessments					
Central Service Departmental Administrative Expense Assessments.	25,816.00	-	25,816.00	816.00	25,000.00
Total III:	25,816.00	-	25,816.00	816.00	25,000.00
IV. Miscellaneous					
	4,743.32	4,743.32	-	-	-
Total IV:	4,743.32	4,743.32	-	-	-
Grand Totals:	455,548.38	108,289.91	347,258.47	119,616.96	227,641.51