

REPORT TO THE TWENTY-FIFTH LEGISLATURE
STATE OF HAWAII
2009

PURSUANT TO H. B. 500, PART III, SECTION 49, SESSION LAWS OF HAWAII, 2007,
REQUIRING THE DEPARTMENT OF HEALTH TO SUPPORT THE EXPANSION AND
INTEGRATION OF THE SECURITY ENHANCEMENTS AT
HAWAII STATE HOSPITAL AND THAT THE PROGRAM PREPARE
A DETAILED REPORT OF ALL ITS EXPENDITURES

PREPARED BY:
STATE OF HAWAII
DECEMBER 2008

EXECUTIVE SUMMARY

Pursuant to Act 213, Session Laws of Hawaii 2007, Section 49 requires Adult Mental Health-Inpatient (HTH 430) to expend the sum of \$1,403,825 or so much thereof as may be necessary for fiscal year 2007-2008 and the sum of \$595,995 or so much thereof as may be necessary for fiscal year 2008-2009 shall be expended by the department of health to support the expansion and integration of the security enhancements at the Hawaii State Hospital according to the following breakdown and provided further that any unexpended funds shall lapse to the general fund; provided further that the program shall prepare a detailed report of all its expenditures; and provided further that the program shall submit the report to the legislature no later than twenty days prior to the convening of the 2008 and 2009 regular session.

Fiscal Year 2007-2008

Interior and exterior cameras facility wide	\$1,165,925
Video and fiber installation	\$125,000
Access controllers at Bldg L	\$49,950
Access controllers at Cooke Bldg	\$62,950

Fiscal Year 2008-2009

Perimeter fence monitoring system	\$595,995
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In accordance with Department of Accounting and General Services (DAGS), Division of Public Works as stated in Part V – Capital Improvement Program Provisions, Section 175 allowing expending agencies to transfer appropriations authorized in Part II of the Act to Public Works, the Governor approved the transfer of \$1,403,825 on August 13, 2007. This was requested and approved in an effort to be used in conjunction with DAGS Job No. 12-20-2612 Hawaii State Hospital, Various Building, Security Fencing.

The decision to transfer of the second allocation of \$595,995 in Fiscal Year 2008-2009 to DAGS Public Works is being considered. This approach of combining these projects will save funds by avoiding duplication in design and construction costs. This transfer and combination may require the Governor's approval. Until a decision is made, the department continues evaluating purposes and goals to determine the need for this funding.

A full accounting of the expended portion of the transferred funds rests with DAGS Public Works. Even though the Hawaii State Hospital is kept up-to-date on the progress of this project, they have not been provided a detailed report of expended funds resulting from this transfer. DAGS has used \$111,830 of the \$1,403,825 for the design of this project and the balance of \$1,291,995 will be used for the construction of the project. According to DAGS, the design of this project has been completed and the project has gone out to bid. DAGS is currently working on contracting the lowest bidder for this project.