

**REPORT TO THE TWENTY-FIFTH LEGISLATURE  
STATE OF HAWAI‘I  
2009**

**PURSUANT TO ACT 213  
GENERAL APPROPRIATIONS ACT 2007  
SECTION 41  
REQUIRING A REPORT ON PURCHASE OF FAMILY PLANNING SERVICES  
FOR WOMEN’S HEALTH FOR FY 2008**

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## **Executive Summary**

This 25<sup>th</sup> Hawaii State Legislature report provides information related to family planning expenditures appropriated for the FB 2007-2009 in Act 213/SLH 2007. Funding was provided for the following services: 1) \$1,248,750 annually in general funds for family planning clinical and contraceptive services; and 2) \$463,587 annually in Interdepartmental Transfers from the Department of Human Services' (DHS) Temporary Assistance to Needy Families (TANF) funds for community based family planning health education and outreach services.

An exemption from the State Procurement Office was approved on August 7, 2007 to allow for increased funding to family planning service contracts for FY 2008. In October 2007, Requests for Proposals were solicited to procure clinical and community based health education and outreach services to facilitate expansion of family planning services to clients in need of services and to prevent adverse outcomes such as unintended pregnancy. Community health education and outreach services focused on increased awareness and utilization of clinical services.

A Memorandum of Agreement between DHS and the Department of Health for the period July 1, 2007 through June 30, 2008 allowed for increased community-based health education and outreach service through TANF funds. This Memorandum of Agreement Supplemental Number 1 extended services for the period July 1, 2008 through June 30, 2009. Utilization of both clinical and community-based health education services increased as a result of the funding appropriation from Act 213.

The Family Planning Program will continue to engage partners in discussion and actions to improve positive preconception, reproductive, and women's health outcomes for Hawai'i's women.

**PURSUANT TO ACT 213  
GENERAL APPROPRIATIONS ACT 2007  
SECTION 41  
REGARDING A REPORT ON PURCHASE OF FAMILY PLANNING SERVICES  
FOR WOMEN'S HEALTH FOR FY 2008**

**I. Background**

A 2006 report by the Guttmacher Institute, a leading national and policy agency, challenged Hawai'i in being able to provide adequate family planning and reproductive health resources for women in need of services. According to the Guttmacher report, there were 138,110 women in Hawaii in need of contraceptive services and supplies; 62,020 of these women, including 15,840 sexually active adolescents, have incomes below 250% of the federally poverty level and in need of publicly supported contraceptive services. At the time of this report, the State of Hawai'i ranked 50 in the United States in public funding for women accessing contraceptive services and supplies.

The 24<sup>th</sup> Hawai'i State Legislature appropriated through H.B. 500, H.D. 1, S.D. 1, C.D. 1 (which was enacted as Act 213/S.L.H. 2007) the following funding for these services during the FB 2007-09: 1) \$1,248,750 in general funds annually to purchase family planning services, and 2) \$463,587 annually from the Temporary Assistance to Needy Families (TANF) funds. The latter funding would be accomplished through an interdepartmental transfer from the Department of Human Services (DHS) to the Department of Health (DOH) for family planning health education and outreach services. This Act requires the DOH to prepare a report to include but not be limited to:

- (1) A detailed financial report from each of its purchase of service contract providers to be submitted to the DOH including a detailed breakdown of services provided, the number of clients served each month by provider, costs incurred, and outcomes; and
- (2) An aggregate financial report to be completed by the Department for purchase of services rendered by the providers to include all the above and provided further that the Department shall submit the report to the Legislature no later than twenty days prior to the convening of the 2008 and 2009 regular sessions.

**II. Role of the Department of Health through the Family Planning Program**

The DOH, Family Health Services Division, Maternal and Child Health Branch, Women's Health Section, through its Family Planning Program, was requested to provide oversight of both clinical and health education services through procurement, implementation, monitoring, technical assistance, and reporting activities. The Family Planning Program has over 37 years of experience in overseeing family planning services

for 17 clinical provider contracts at 30 clinical and contraceptive supply sites as well as 15 community health educator contracts.

The overall goal of the Family Planning Program is to provide access to quality family planning care for those in need of services including, but not limited to: uninsured and underinsured women, those with limited English proficiency, males, homeless, substance users, persons with disabilities and adolescents. The DOH, through the Title V Maternal and Child Health Block Grant and Title X federal family planning program, has similar service goals such as: promoting preconception care to prevent unintended pregnancies, including adolescent births and pregnancies; and addressing high risk behaviors which may result in unintended pregnancy and sexually transmitted infections. This is an important service focus as unintended pregnancy has been linked to poor health outcomes. According to data reported from the Pregnancy Risk Assessment Monitoring System, a national surveillance system, unwanted pregnancy (a subcategory of unintended pregnancy) has been shown to be associated with maternal characteristics such as a high school or below education, unmarried status, low income, and high birth parity. It has also been associated with adverse perinatal health behaviors and outcomes including not taking prenatal vitamins prior to pregnancy, short birth intervals, late or no prenatal care, intimate partner violence, smoking in pregnancy, never initiating breastfeeding, and non-back sleep positioning.

The Family Planning Program is also required to follow the federal Title X family planning guidelines with mandatory reporting on statewide client visit data and financial management, including annual budgets. This program also requires the provision of quality clinical services including, but not limited to: preconception, reproductive health, and family planning examinations (i.e. pelvic and breast exams, and cervical, breast, and testicular cancer screenings); health education through community and clinical services relating to preconception, reproductive and family planning; family planning counseling including infertility; access to a variety of birth control methods appropriate for client reproductive practices; access to emergency contraceptives with health education and counseling; sexually transmitted disease infection testing, education and counseling; and appropriate referrals for a cadre of service needs. The contracted service sites include community health centers, community colleges, and some private medical doctors in geographical areas of need. The Family Planning Program also provides oversight for the community based health education program. These community-based health educator services are often procured by providers such as community health centers which can offer translation services, and have the practical knowledge and cultural understanding of populations in their communities who need family planning resources.

The Family Planning Program ensures quality of care with ongoing provider assessment and technical assistance activities for data collection, provider education, and quality assurance (program and fiscal). There are also annual trainings and a Reproductive Health Conference for family planning practitioners to obtain education credits for national certification purposes. The trainings also provide family planning providers with increased knowledge needed for day-to-day service delivery.

### **III. Review of Activities to Procure Services for Expanded Funding for Clinical Family Planning Services and Contraceptive Supplies**

To ensure that funding could be allocated in the first fiscal year, a Notice of and Request for Exemption from Chapter 103F, *Hawai'i Revised Statutes* (HRS) was submitted in July 2007 by the DOH to the State Procurement Office and also was posted publicly. This exemption was approved by the Chief Procurement Officer on August 7, 2007 and allowed the DOH to allocate funds from the first fiscal year (July 2007 to June 2008) to agencies who responded to the last (2004) Request for Proposal (RFP). A video conference was held on August 15, 2007 with all providers to explain the increase in funding for expanded family planning clinical services. Agencies submitted, as part of these contract modifications, updated performance and output measures and budgets. The performance and output measures included the increased number of family planning clients that were estimated for FY 2008 for clinical services. Budgets were updated by all providers for the increases in funding levels. An electronic Request for Information for family planning clinical services was posted on August 31, 2007 to obtain input from potential applicants for an RFP with a due date of January 18, 2008. This RFP informed applicants that resources would be available for FY 2009 and FY 2010 based on available funding. Clinical provider awards have increased from 12 in FY 2008 to 17 for FY 2009.

An emphasis continues to be placed on having providers reach out to and serve clients who are low income and at risk for unintended pregnancy, assuring access to subsidized high quality clinical family planning services and related preventive health services (including preconception and interconception care) to women and men of reproductive age. A strategy that is now being promoted is to coordinate the role of the community-based health educator with the clinic's role in improving access to services. Services designed and provided include those that promote knowledge of healthy reproductive health and family planning behaviors through preconception care to prevent unintended pregnancy and related risk taking behaviors. Data collected is assessed related to an increase in unduplicated clients served, as well as program measures projected to increase, including but not be limited to: the number of female visits; the number of family planning male visits; the number of family planning users with Limited English proficiency; the number of male family planning users on birth control methods; the number of female family planning users on birth control methods; the number of family planning users provided cervical cancer screening services; the number of female family planning users receiving a clinical breast exam; and the number of family planning users tested for Chlamydia.

Client data showed that prior to the state funding in FY 2007, 14,538 clients were provided 23,155 family planning clinical visits, and of these, 7,135 were uninsured and served during 10,988 visits. In FY 2008 following the state funding, 18,954 clients were provided 30,427 family planning clinical visits and of these 8,716 were uninsured served during 13,423 visits. In FY 2007, there were 2,994 Hawaiian/Part Hawaiian clients served (20.6% of total clients served), and in FY 2008 this increased to 4,494 Hawaiian/Part Hawaiian clients served (26.3% of total clients served). Other slight

increases for the following client populations were Marshallese (0.7% - FY 2007 vs. 0.9% - FY 2008), Samoan (2.0% - FY 2007 vs. 2.7% - FY 2008), African-American (0.9% - FY 2007 vs. 1.2% - FY 2008) and Filipino (16.4% - FY 2007 vs. 17.8% - FY 2008).

Overall state and performance/outcome measures which could also be positively impacted over time include the: 1) unintended percent of pregnancies (live births, fetal deaths, and abortions) -- for Hawai'i, this is 52.3% (2006) as compared to the Healthy People 2010 Objective of 30 %; and 2) rate of birth (per 1,000) for teenagers age 15 through 17 - for Hawai'i this rate is 21.4 (2006) better than the Healthy People 2010 Objective to reduce pregnancies to no more than 46 (per 1000) females, age 15-17 yrs.). However, reducing teenage pregnancy will continue as an initiative that requires resources and ongoing strategies on multiple levels including access to reproductive health education and services.

#### **IV. Review of Activities to Procure Services for Expanded Funding for Family Planning Community Health Education and Outreach Services**

Accessing the resources to procure services for community health educator services and outreach projects occurred on June 20, 2007 through a Memorandum of Agreement between the DHS, Benefit, Employment and Support Services Division and the DOH (DHS-08-BESSD-5031) for the period July 1, 2007 through June 30, 2008 and then extended through Memorandum of Agreement Supplemental Number 1 from July 1, 2008 to June 30, 2009. For FY 2008 this resulted in ten full-time community-based health educators, two health educators at 75% time, and one health educator at 50% time through June 30, 2008. This additional funding also supported expansion of education and outreach services in the following areas: Kauai, Oahu/Waikiki, and Oahu/Kalihi.

An electronic Request for Information for family planning community health education and outreach services was posted on August 31, 2007 to obtain input from potential applicants for an RFP with a due date of January 18, 2008. When the proposals were accepted this resulted in 15 community health educator contracts for FY 2009 including the same full-time equivalency status as discussed for FY 2008 with the exception of one additional health educator at 50% time and two health educator positions less than 50% full-time equivalency.

A main focus of the program continues to be the facilitation of increased community awareness of the availability of clinical family planning services and clinic locations in communities throughout Hawai'i. An emphasis has been placed on the priority for community-based health educators to help increase the number of unduplicated clients served by the family planning clinic providers within the health educator's targeted geographic area. Ideally, a community-based health educator is employed by or will have a close working relationship with the sites, such as community health centers providing clinical services, so strategies can easily be supported and implemented. For FY 2008, eleven of the thirteen health education contracts were through clinical sites with

at least one community-based health educator. And for the FY 2009, thirteen of the fifteen health education contracts were through clinical sites with at least one community-based health educator. For both FY 2008 and FY 2009 there also continued to be implementation of the Male Achievement Network Project which targets males likely to engage in high risk behaviors and promotes healthy reproductive decision making.

With increased funding the community based health educators expanded their action plans and strategies to reach individuals and groups in need of resources. This included providing information on the importance of preconception care, women's and reproductive health care, including sexually transmitted disease infection testing, education and counseling, and making available a variety of family planning contraceptive supplies which can be accessed through family planning services.

The Family Planning Program through its health educator provided technical support to the community health educators as they developed their action plans to include strategies to increase coordination with family planning clinical service providers. A continued goal was to reach adolescents with efforts to continue to decrease teen pregnancy and other related outcomes such as sexually transmitted infections.

## **V. Service Implementation**

The criteria used to complete contract modifications during FY 2008 for the clinical services were based upon FY 2007 client visit data, the number of clinics per agency, and the amount of funding available. In FY 2007, 14,538 clients were provided 23,155 family planning service visits. It was anticipated with increased funding clinical services could result in an additional 2,848 clients per year or a total of 17,385 visits annually. However in FY 2008 with additional state funding 18,954 clients were served through 30,427 visits exceeding this initial projection.

Of significant importance was the additional agreement in FY 2008 with the Waianae Coast Comprehensive Health Center which includes clinical service delivery for the Waianae, Nanakuli, Kapolei, and Waipahu geographical areas. For FY 2009, with additional clinical funding six additional contract providers sites were added statewide. This includes three community college sites (Kauai, Maui and Hilo), one Community Health Center (West Hawai'i), a contract on Lanai (Lanai Women's Health Center) and an Oahu provider serving disparate populations (Aloha Medical Mission).

The criteria used to complete contract modifications for FY 2008 for the community-based health educators was to promote an increase in healthy reproductive health behavior as well as utilization and access to family planning service delivery by both expanding population based services to diverse populations and increase collaboration between the family planning community-based health educators and clinical services component. This included a focus on expanding the community-based health educators from 50% to 100% full-time equivalency, to increase the number of direct (face-to-face)

and indirect contacts (population based) and expand health educator to three new service areas: Lihue (Kauai County), Waikiki, and Kalihi (Honolulu County).

It was projected that the number of individuals receiving community health education services would double to 200,000 direct and indirect contacts per year. At the time of this report there is some incomplete data however with the data collected to date the projection set has been exceeded through 91,188 direct contacts and 1,174,564 indirect contacts.

Importantly, this increase in community based education and outreach facilitated an opportunity to increase the statewide access and utilization of preconception, reproductive, and family planning services to those in need. More specifically as discussed previously initially it was anticipated as an outcome that an increase community health education services would result in increase of 2,848 clients receiving clinical services. This projection was exceeded through 30,427 clinical service visits in FY 2008.

A budget with clients served for FY 2008 and projected to be served in FY 2009 by all purchase of service providers is attached (see Exhibit A-1).

A breakdown for FY 2008 of the number of clients served by each clinical provider on a monthly basis is attached (see Exhibit A-2).

A breakdown for FY 2008 of clinical services is attached (see Exhibit A-3 and Exhibit A-4).

A breakdown for FY 2008 of community-based health educator in-direct and direct services is attached (see Exhibit A-5).

## **VI. Family Planning Funding Restrictions**

Due to economic constraints on state spending, the family planning state clinical service funding which had been appropriated an additional \$1, 248,750 per year in FB 07-09, had a restriction in FY 2008 of \$293,198 and in FY 2009 a Legislative Discretionary Reduction of \$279, 246. Resources were reallocated to providers which in turn assured there was no direct impact on clinical service delivery with these restrictions.

In FY (2008) TANF restrictions primarily impacted special project outreach funding for the health educator positions. However, if there are further TANF restrictions, this could impact the full-time equivalency status of the community-based health educators.

## **VII. Plans for Ongoing Evaluation and Monitoring of Expanded Family Planning Clinical Services and Family Planning Health Education and Outreach Services.**

The Family Planning Program will continue to review and analyze financial reports and client data from all family planning providers and perform on-site monitoring using state and federal guidelines. Evaluation of expansion efforts will also be accomplished through quarterly meetings, trainings, and technical assistance with providers and other stakeholders.

## **VIII. Conclusion**

With the appropriation of general and TANF funds for Family Planning Services, a more integrated and comprehensive approach to family planning services for Hawai'i's women, adolescents, and men has begun to be implemented. The overall goal continues to be an expansion of resources and strategies to prevent Hawai'i's rate of unintended pregnancy, which at 52.3% is far from the 30% Healthy People 2010 Objective. To meet this goal, the Family Planning Program will expand opportunities for: 1) early and ongoing access to community based and clinical services to promote healthy behaviors and subsequently reduce unintended pregnancy and related risks such as sexually transmitted infections; 2) birth spacing of children and use of effective contraceptives, including emergency contraception; and 3) male involvement in family planning. Specific service expansion and enhancement which will promote these outcomes include:

- **Clinical Services:** physical examinations, screening, reproductive health services, and provision of contraceptives for high-risk populations.
- **Community Health Education:** to individuals, groups, schools, and agencies.
- **Community Outreach Services:** reaching out to unserved, at-risk, and hard-to-reach populations in the communities.

The DOH, Family Planning Program will continue its technical assistance role in promoting increased coordination between the family planning clinical and the family planning community-based education and outreach services. This strategy has shown the potential to improve the numbers of clients in need of services statewide with access to preconception, reproductive health and family planning in multiple areas including improved knowledge, services and supplies to prevent unintended pregnancy. To do this effectively, the Family Planning Program will continue to engage multiple partners in ongoing discussions and assessment to continue improving strategies which support a variety of reproductive and women's health outcomes for Hawai'i's women.

**Department of Health, Family Health Services Division, Maternal and Child Health Branch, Family Planning Program  
Utilization and Funding Report for FY 2008 and FY 2009**

| Provider                                  | Fiscal Year 2008 (Actual) |                  |                  |                  | Fiscal Year 2009 (Projected) |                  |                  |                  |
|---|---------------------------|------------------|------------------|------------------|------------------------------|------------------|------------------|------------------|
|   | Clients                   | Federal \$       | State \$         | Total \$         | Projected Clients            | Federal \$       | State \$         | Total \$         |
| Aloha Medical Mission*                    |                           |                  |                  |                  | 415                          | 10,000           | 10,000           | 20,000           |
| Bay Clinic                                | 2,111                     | 172,500          | 28,000           | 200,500          | 2,050                        | 94,000           | 86,000           | 180,000          |
| Community Clinic of Maui                  | 973                       | 46,500           | 44,556           | 91,056           | 781                          | 55,377           | 43,000           | 98,377           |
| Hamakua Health Center                     | 778                       | 30,900           | 65,000           | 95,900           | 700                          | 45,750           | 41,750           | 87,500           |
| Ho'ola Lahui Hawaii**                     | 190                       | 40,000           | 0                | 40,000           |                              |                  |                  |                  |
| Kalihi Palama Health Center               | 1,661                     | 111,500          | 0                | 111,500          | 1,675                        | 72,500           | 67,500           | 140,000          |
| Kauai Community College*                  |                           |                  |                  |                  | 550                          | 117,000          | 34,050           | 151,050          |
| Kokua Kalihi Valley Comp. Family Services | 748                       | 38,000           | 22,000           | 60,000           | 807                          | 44,000           | 41,000           | 85,000           |
| Ko'olauloa Community Health Center        | 389                       | 27,050           | 44,000           | 71,050           | 510                          | 39,750           | 28,750           | 68,500           |
| Lanai Women's Health Center*              |                           |                  |                  |                  | 15                           | 2,400            | 3,200            | 5,600            |
| Maui Community College*                   |                           |                  |                  |                  | 170                          | 14,000           | 15,000           | 29,000           |
| Molokai General Hospital                  | 630                       | 30,500           | 43,000           | 73,500           | 1,000                        | 37,000           | 33,000           | 70,000           |
| Planned Parenthood of Hawaii              | 4,964                     | 272,000          | 376,500          | 648,500          | 5,255                        | 316,000          | 249,000          | 565,000          |
| University of Hawaii at Hilo*             |                           |                  |                  |                  | 916                          | 43,000           | 43,000           | 86,000           |
| Waianae Coast Comp. Health Center         | 3,736                     | 102,448          | 283,746          | 386,194          | 5,931                        | 283,500          | 201,500          | 485,000          |
| Waikiki Health Center                     | 335                       | 72,500           | 25,750           | 98,250           | 288                          | 26,746           | 24,254           | 51,000           |
| Waimanalo Health Center                   | 488                       | 82,500           | 23,000           | 105,500          | 623                          | 34,877           | 24,000           | 58,877           |
| West Hawaii Community Health Center*      |                           |                  |                  |                  | 480                          | 26,500           | 24,500           | 51,000           |
| Physicians in Rural Areas                 | 1,951                     | 0                | 95,344           | 95,344           | 0                            | 0                | 58,599           | 58,599           |
| <b>Total:</b>                             | <b>18,954</b>             | <b>1,026,398</b> | <b>1,050,896</b> | <b>2,077,294</b> | <b>22,166</b>                | <b>1,262,400</b> | <b>1,028,103</b> | <b>2,290,503</b> |

\* New provider 2009 sites information for FY 2008 not available

\*\* Ho'ola Lahui Hawaii will not be a service provider for FY 2009

# FAMILY PLANNING VISITS AND CLIENTS

JULY 1, 2007 TO JUNE 30, 2008

| FP CONTRACTOR                        | FY 2008 TOTAL |               |
|--------------------------------------|---------------|---------------|
|                                      | VISITS        | CLIENTS       |
| <b>HAWAII</b>                        |               |               |
| Bay Clinic                           | 2,912         | 2,111         |
| Hamakua Health Clinic                | 1,287         | 778           |
| UH-Hilo                              | 1,591         | 872           |
| Waimea Women's Center                | 115           | 77            |
| <b>KAUAI</b>                         |               |               |
| Kauai Health Community Health Center | 263           | 190           |
| Kauai CC Wellness Center             | 554           | 273           |
| <b>MAUI</b>                          |               |               |
| Community Clinic of Maui             | 1,343         | 973           |
| Maui CC Health Center                | 223           | 123           |
| UpCountry Medical Center             | 97            | 48            |
| Molokai General Hospital             | 1,529         | 630           |
| Straub Lanai Family Health Center    | 35            | 24            |
| <b>OAHU</b>                          |               |               |
| Bernard Giorgio, MD                  | 42            | 26            |
| Kalihi-Palama Health Center          | 2,953         | 1,661         |
| Kapiolani Medical Center             | 250           | 154           |
| KoKua Kalihi Valley                  | 1,413         | 748           |
| Koolauloa Health Center              | 677           | 389           |
| William McKenzie                     | 11            | 11            |
| Physician's Center                   | 361           | 192           |
| Planned Parenthood                   | 7,019         | 4,964         |
| UH-Manoa                             | 175           | 151           |
| Waikiki Health Center                | 294           | 267           |
| Waikiki Health Center - YO           | 60            | 51            |
| Waikiki Health Center - NS           | 17            | 17            |
| Waimanalo Health Center              | 757           | 488           |
| Waianae Coast Comprehensive          | 6,449         | 3,736         |
| <b>TOTAL</b>                         | <b>30,427</b> | <b>18,954</b> |

# FAMILY PLANNING SERVICES

7/1/2007 to 6/30/2008

## PREGNANCY TEST RESULT

|                                | # Clients | # Visits | % Visits | Visits per Clients |
|--------------------------------|-----------|----------|----------|--------------------|
| Positive - Planned             | 780       | 903      | 7.9%     | 1.2                |
| Positive - Unplan, Method Fail | 1,876     | 2,294    | 20.0%    | 1.2                |
| Positive - Unplan, No Method   | 17        | 31       | 0.3%     | 1.8                |
| Negative - Planned             | 721       | 1,282    | 11.2%    | 1.8                |
| Negative - Unplanned           | 3,503     | 6,414    | 55.8%    | 1.8                |
| Unknown                        | 401       | 562      | 4.9%     | 1.4                |
| <b>Total</b>                   | 7,298     | 11,486   |          |                    |

## PRIMARY CONTRACEPTIVE METHOD

|                               | # Clients | # Visits | % Visits | Visits per Clients |
|-------------------------------|-----------|----------|----------|--------------------|
| Abstinence                    | 470       | 678      | 2.2%     | 1.4                |
| Cervical Cap/Diaphragm        | 15        | 19       | 0.1%     | 1.3                |
| Condoms                       | 3,053     | 4,583    | 15.1%    | 1.5                |
| Contraceptive Sponge          | 13        | 19       | 0.1%     | 1.5                |
| Hormonal Implant              | 342       | 520      | 1.7%     | 1.5                |
| Hormonal Patch                | 180       | 408      | 1.3%     | 2.3                |
| Injections                    | 2,256     | 5,418    | 17.8%    | 2.4                |
| IUD                           | 479       | 694      | 2.3%     | 1.4                |
| Oral Contraceptive            | 6,394     | 10,413   | 34.2%    | 1.6                |
| Spermicide (used alone)       | 8         | 10       | 0.0%     | 1.3                |
| Vaginal Ring                  | 376       | 687      | 2.3%     | 1.8                |
| Vasectomy                     | 21        | 24       | 0.1%     | 1.1                |
| Female Surgical Sterilization | 294       | 327      | 1.1%     | 1.1                |
| Fertility Awareness Method    | 31        | 35       | 0.1%     | 1.1                |
| Other Female Method           | 170       | 222      | 0.7%     | 1.3                |
| Other Male Method             | 19        | 24       | 0.1%     | 1.3                |
| No Method                     | 4,833     | 6,346    | 20.9%    | 1.3                |
| <b>Total</b>                  | 18,954    | 30,427   |          |                    |

## REASONS FOR NO METHOD

|                           | # Clients | # Visits | % No Method Visits | Visits per Clients |
|---------------------------|-----------|----------|--------------------|--------------------|
| Currently Pregnant        | 2,680     | 3,253    | 51.3%              | 1.2                |
| Seeking Pregnancy         | 489       | 769      | 12.1%              | 1.6                |
| Relying on Female Partner | 13        | 18       | 0.3%               | 1.4                |
| Relying on Male Partner   | 95        | 111      | 1.7%               | 1.2                |
| Other Reason              | 1,556     | 2,195    | 34.6%              | 1.4                |
| <b>Total</b>              | 4,833     | 6,346    |                    |                    |

# FAMILY PLANNING SERVICES

7/1/2007 to 6/30/2008

## TYPE OF VISIT

|                    | # Clients<br>(Last Visit) | # Visits | % Visits | Visits per<br>Clients |
|--------------------|---------------------------|----------|----------|-----------------------|
| Comprehensive Exam | 6,195                     | 8,615    | 28.3%    | 1.4                   |
| Routine FP Visit   | 11,591                    | 19,986   | 65.7%    | 1.7                   |
| FP Procedure       | 702                       | 1,084    | 3.6%     | 1.5                   |
| FP Education       | 466                       | 742      | 2.4%     | 1.6                   |
| <b>Total:</b>      | 18,954                    | 30,427   | 100.0%   |                       |

## MEDICAL SERVICES

|                            | # Clients<br>(Last Visit) | # Visits | % Visits | Visits per<br>Clients |
|----------------------------|---------------------------|----------|----------|-----------------------|
| BP Screening               | 18,004                    | 28,913   | 24.0%    | 1.6                   |
| Clinical Breast Exam       | 5,758                     | 7,997    | 6.6%     | 1.4                   |
| Pelvic Exam                | 6,050                     | 8,518    | 7.1%     | 1.4                   |
| PAP Smear                  | 5,742                     | 7,992    | 6.6%     | 1.4                   |
| Testicular Exam            | 76                        | 87       | 0.1%     | 1.1                   |
| Emergency Contraception    | 1,129                     | 2,092    | 1.7%     | 1.9                   |
| Pregnancy Tests            | 7,298                     | 11,486   | 9.5%     | 1.6                   |
| HIV/STD Screening          | 5,667                     | 8,236    | 6.8%     | 1.5                   |
| Chlamydia Screening        | 5,644                     | 8,190    |          | 1.5                   |
| Gonorrhea Screening        | 5,187                     | 7,474    |          | 1.4                   |
| HIV-Confidential Screening | 114                       | 153      |          | 1.3                   |
| Syphilis Screening         | 98                        | 127      |          | 1.3                   |
| STD Treatment              | 381                       | 599      | 0.5%     | 1.6                   |
| Cervical/Diaphragm Fitting | 10                        | 14       | 0.0%     | 1.4                   |
| IUD Insertion/Removal      | 241                       | 398      | 1.3%     | 1.7                   |
| Implant Insertion/Removal  | 231                       | 367      | 1.2%     | 1.6                   |
| FP Ed/Counseling           | 15,737                    | 25,391   | 21.1%    | 1.6                   |
| HIV/STD Ed/Counseling      | 11,467                    | 18,087   | 15.0%    | 1.6                   |
| HIV Results/Counseling     | 201                       | 361      | 0.3%     | 1.8                   |
| Infertility/Level One      | 37                        | 64       | 0.1%     | 1.7                   |

**Family Planning Community Health Education and Outreach Services**

| FY 2008 All Providers |      |               |                |          |         |       |       |       |       |       |       |      |      |       |         |       |      |      |       |            |       |      |      |       |               |       |      |      |       |     |
|-----------------------|------|---------------|----------------|----------|---------|-------|-------|-------|-------|-------|-------|------|------|-------|---------|-------|------|------|-------|------------|-------|------|------|-------|---------------|-------|------|------|-------|-----|
|                       |      |               | Total Contacts |          | Schools |       |       |       |       | Clubs |       |      |      |       | Clinics |       |      |      |       | Abstinence |       |      |      |       | Hard to Reach |       |      |      |       |     |
| No.                   | Year | Agency        | Direct         | Indirect | Prg     | Prg M | M     | F     | Total | Prg   | Prg M | M    | F    | Total | Prg     | Prg M | M    | F    | Total | Prg        | Prg M | M    | F    | Total | Prg           | Prg M | M    | F    | Total |     |
| 1                     | 2007 | Bay Clinic    | 10654          | 41975    | 212     | 212   | 3938  | 4066  | 8004  | 28    | 18    | 112  | 200  | 312   | 58      | 58    | 2    | 18   | 20    | 254        | 105   | 1114 | 1105 | 2219  | 3             | 3     | 15   | 6    | 21    |     |
| 2                     | 2007 | Brann, Joy    | 3241           | 104493   | 41      | 41    | 543   | 607   | 1150  | 43    | 43    | 118  | 272  | 390   | 15      | 15    | 104  | 109  | 213   | 27         | 27    | 305  | 370  | 675   | 33            | 33    | 113  | 141  | 254   |     |
| 3                     | 2007 | CC Maui       | 1024           | 3738     | 1       | 0     | 0     | 0     | 0     | 20    | 20    | 0    | 562  | 562   | 0       | 0     | 0    | 0    | 0     | 20         | 0     | 0    | 308  | 308   | 40            | 20    | 102  | 52   | 154   |     |
| 4                     | 2007 | CFS-Kona      | 23939          | 468722   | 24      | 13    | 753   | 840   | 1593  | 44    | 21    | 767  | 2233 | 3000  | 275     | 17    | 1388 | 4167 | 5555  | 2          | 2     | 225  | 250  | 475   | 179           | 10    | 2657 | 1313 | 3970  |     |
| 5                     | 2007 | Hamakua       | 2694           | 18790    | 16      | 11    | 1072  | 1505  | 2577  | 5     | 3     | 2    | 31   | 33    | 0       | 0     | 0    | 0    | 0     | 0          | 0     | 0    | 0    | 0     | 4             | 3     | 11   | 32   | 43    |     |
| 6                     | 2007 | Ho'ola Lahui  | 454            | 40982    | 14      | 13    | 46    | 74    | 120   | 4     | 1     | 15   | 90   | 105   | 1       | 1     | 5    | 10   | 15    | 0          | 0     | 0    | 0    | 0     | 2             | 1     | 86   | 10   | 96    |     |
| 7                     | 2007 | Kalihi-Palama | 3345           | 9212     | 17      | 1     | 286   | 285   | 571   | 8     | 1     | 49   | 76   | 125   | 12      | 9     | 120  | 1600 | 1720  | 1          | 0     | 0    | 25   | 25    | 2             | 2     | 10   | 10   | 20    |     |
| 8                     | 2007 | Kapiolani     | 774            | 49512    | 6       | 6     | 70    | 62    | 132   | 6     | 1     | 10   | 29   | 39    | 4       | 3     | 13   | 48   | 61    | 5          | 4     | 27   | 208  | 235   | 3             | 1     | 3    | 10   | 13    |     |
| 9                     | 2007 | Kauai Rural   | 2943           | 11860    | 13      | 11    | 271   | 294   | 565   | 19    | 17    | 209  | 350  | 559   | 3       | 1     | 79   | 169  | 248   | 18         | 18    | 498  | 463  | 961   | 5             | 5     | 80   | 117  | 197   |     |
| 10                    | 2007 | KKV           | 3912           | 4720     | 27      | 27    | 720   | 1200  | 1920  | 110   | 110   | 184  | 745  | 929   | 44      | 44    | 150  | 330  | 480   | 3          | 3     | 15   | 35   | 50    | 4             | 3     | 5    | 25   | 30    |     |
| 11                    | 2007 | Koolauloa     | 1823           | 10605    | 2       | 2     | 204   | 647   | 851   | 40    | 0     | 0    | 216  | 216   | 3       | 3     | 0    | 3    | 3     | 12         | 0     | 3    | 63   | 66    | 68            | 3     | 307  | 278  | 585   |     |
| 12                    | 2007 | Maui Support  | 639            | 11890    | 472     | 307   | 82    | 148   | 230   | 12    | 2     | 60   | 55   | 115   | 2       | 0     | 0    | 0    | 0     | 26         | 1     | 72   | 104  | 176   | 5             | 8     | 8    | 0    | 8     |     |
| 13                    | 2007 | Molokai       | 2868           | 23100    | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0     | 4       | 4     | 1042 | 1681 | 2723  | 0          | 0     | 0    | 0    | 0     | 4             | 4     | 10   | 13   | 23    |     |
| 14                    | 2007 | Planned PH    | 13001          | 268234   | 550     | 390   | 6142  | 5612  | 11754 | 3     | 3     | 25   | 19   | 44    | 0       | 0     | 0    | 0    | 0     | 173        | 0     | 0    | 0    | 0     | 0             | 9     | 9    | 70   | 110   | 180 |
| 15                    | 2007 | UH            | 2108           | 10500    | 31      | 24    | 423   | 545   | 968   | 0     | 0     | 0    | 0    | 0     | 0       | 0     | 0    | 0    | 0     | 0          | 0     | 0    | 0    | 0     | 2             | 2     | 37   | 38   | 75    |     |
| 16                    | 2007 | Waikiki       | 3394           | 8207     | 92      | 92    | 1143  | 985   | 2128  | 10    | 0     | 0    | 56   | 56    | 0       | 0     | 0    | 0    | 0     | 0          | 0     | 0    | 0    | 0     | 30            | 30    | 120  | 85   | 205   |     |
| 17                    | 2007 | Waimanalo     | 985            | 50000    | 26      | 26    | 260   | 361   | 621   | 0     | 0     | 0    | 0    | 0     | 72      | 6     | 13   | 241  | 254   | 0          | 0     | 0    | 0    | 0     | 13            | 4     | 27   | 83   | 110   |     |
| 18                    | 2007 | WCCHC         | 9543           | 29221    | 47      | 22    | 1090  | 1972  | 3062  | 28    | 18    | 376  | 920  | 1296  | 17      | 17    | 180  | 730  | 910   | 25         | 0     | 390  | 750  | 1140  | 31            | 22    | 1424 | 773  | 2197  |     |
| 19                    | 2007 | Waikiki - YO  | 3847           | 8803     | 10      | 10    | 317   | 256   | 573   | 69    | 69    | 693  | 128  | 821   | 0       | 0     | 0    | 0    | 0     | 0          | 0     | 0    | 0    | 0     | 109           | 109   | 455  | 388  | 843   |     |
| Grand Totals          |      |               | 91,188         | 1174564  | 1307    | 1014  | 17360 | 19459 | 36819 | 449   | 337   | 2620 | 5982 | 8602  | 510     | 175   | 3096 | 9106 | 12202 | 566        | 188   | 2649 | 3681 | 6330  | 546           | 334   | 5540 | 3484 | 9024  |     |

| FY 2008 All Providers |      |               |                     |       |      |      |       |        |       |      |      |       |            |             |       |       |         |                |       |               |        |       |        |       |       |           |               |               |         |         |
|-----------------------|------|---------------|---------------------|-------|------|------|-------|--------|-------|------|------|-------|------------|-------------|-------|-------|---------|----------------|-------|---------------|--------|-------|--------|-------|-------|-----------|---------------|---------------|---------|---------|
|                       |      |               | Special Populations |       |      |      |       | Others |       |      |      |       | Total Prgs | Total Prg M | Tests |       |         | Fairs/Exhibits |       | Posters, etc. |        | Media |        | Other |       | Total No. | Males Reached | Youth Reached |         |         |
| No.                   | Year | Agency        | Prg                 | Prg M | M    | F    | Total | Prg    | Prg M | M    | F    | Total | Prgs       | Prg M       | ALL   | #     | %       | No.            | Exp   | No.           | Exp    | No.   | Exp    | No.   | Exp   | No.       | Exp           | No.           | Reached | Reached |
| 1                     | 2007 | Bay Clinic    | 8                   | 8     | 70   | 8    | 78    | 0      | 0     | 0    | 0    | 0     | 563        | 404         | 5101  | 5050  | 99%     | 19             | 11575 | 31            | 24400  | 0     | 0      | 10    | 6000  | 60        | 5,251         | 10,223        |         |         |
| 2                     | 2007 | Brann, Joy    | 14                  | 14    | 202  | 214  | 416   | 14     | 14    | 49   | 94   | 143   | 187        | 187         | 530   | 464   | 88%     | 19             | 1893  | 196           | 28530  | 116   | 74070  | 0     | 0     | 331       | 1,434         | 1,825         |         |         |
| 3                     | 2007 | CC Maui       | 0                   | 0     | 0    | 0    | 0     | 0      | 0     | 0    | 0    | 0     | 81         | 40          | 0     | 0     | #DIV/0! | 10             | 803   | 10            | 2000   | 0     | 0      | 40    | 935   | 60        | 102           | 308           |         |         |
| 4                     | 2007 | CFS-Kona      | 544                 | 6     | 4077 | 2219 | 6296  | 26     | 17    | 2122 | 928  | 3050  | 1094       | 86          | 363   | 363   | 100%    | 6              | 1824  | 10            | 2777   | 41    | 445931 | 4     | 18190 | 61        | 11,989        | 2,068         |         |         |
| 5                     | 2007 | Hamakua       | 2                   | 1     | 25   | 16   | 41    | 0      | 0     | 0    | 0    | 0     | 27         | 18          | 1087  | 751   | 69%     | 15             | 1690  | 11            | 1100   | 4     | 16000  | 0     | 0     | 30        | 1,110         | 2,577         |         |         |
| 6                     | 2007 | Ho'ola Lahui  | 2                   | 2     | 48   | 70   | 118   | 0      | 0     | 0    | 0    | 0     | 23         | 18          | 0     | 0     | #DIV/0! | 8              | 1410  | 20            | 1775   | 24    | 37647  | 1     | 150   | 53        | 200           | 120           |         |         |
| 7                     | 2007 | Kalihi-Palama | 2                   | 2     | 502  | 369  | 871   | 1      | 1     | 13   | 0    | 13    | 43         | 16          | 820   | 820   | 100%    | 16             | 2842  | 7             | 570    | 4     | 4000   | 8     | 1800  | 35        | 980           | 596           |         |         |
| 8                     | 2007 | Kapiolani     | 4                   | 1     | 1    | 5    | 6     | 19     | 15    | 50   | 238  | 288   | 47         | 31          | 0     | 0     | #DIV/0! | 0              | 0     | 2             | 68     | 12    | 49177  | 4     | 267   | 18        | 174           | 367           |         |         |
| 9                     | 2007 | Kauai Rural   | 7                   | 5     | 37   | 266  | 303   | 92     | 10    | 10   | 100  | 110   | 157        | 67          | 1200  | 1200  | 100%    | 15             | 10060 | 8             | 600    | 0     | 0      | 4     | 1200  | 27        | 1,184         | 1,526         |         |         |
| 10                    | 2007 | KKV           | 11                  | 0     | 5    | 90   | 84    | 29     | 29    | 88   | 320  | 408   | 228        | 216         | 255   | 246   | 97%     | 2              | 300   | 514           | 3880   | 1     | 60     | 5     | 480   | 522       | 1,167         | 1,970         |         |         |
| 11                    | 2007 | Koolauloa     | 2                   | 2     | 8    | 61   | 99    | 14     | 5     | 8    | 25   | 33    | 256        | 151         | 715   | 480   | 67%     | 2              | 75    | 34            | 4620   | 4     | 3125   | 1     | 2785  | 41        | 530           | 917           |         |         |
| 12                    | 2007 | Maui Support  | 1                   | 6     | 3    | 16   | 33    | 6      | 22    | 44   | 47   | 91    | 115        | 95          | 90    | 88    | 98%     | 8              | 550   | 109           | 740    | 7     | 10300  | 1     | 300   | 125       | 269           | 406           |         |         |
| 13                    | 2007 | Molokai       | 2                   | 2     | 14   | 108  | 122   | 0      | 0     | 0    | 0    | 0     | 10         | 10          | 0     | 0     | #DIV/0! | 5              | 2600  | 88            | 7500   | 72    | 13000  | 0     | 0     | 165       | 1,066         | 0             |         |         |
| 14                    | 2007 | Planned PH    | 11                  | 6     | 15   | 38   | 53    | 29     | 29    | 446  | 524  | 970   | 775        | 437         | 1160  | 937   | 81%     | 9              | 3530  | 2             | 1000   | 29    | 263504 | 2     | 200   | 42        | 6,698         | 11,754        |         |         |
| 15                    | 2007 | UH            | 7                   | 7     | 525  | 525  | 1050  | 1      | 1     | 7    | 8    | 15    | 41         | 34          | 574   | 526   | 92%     | 13             | 7500  | 1             | 500    | 1     | 2500   | 0     | 0     | 15        | 992           | 968           |         |         |
| 16                    | 2007 | Waikiki       | 46                  | 46    | 294  | 347  | 641   | 35     | 30    | 139  | 225  | 364   | 213        | 198         | 252   | 227   | 90%     | 11             | 2362  | 57            | 888    | 3     | 4957   | 0     | 0     | 71        | 1,696         | 2,128         |         |         |
| 17                    | 2007 | Waimanalo     | 0                   | 0     | 0    | 0    | 0     | 0      | 0     | 0    | 0    | 0     | 111        | 36          | 0     | 0     | #DIV/0! | 9              | 5000  | 28            | 29000  | 8     | 16000  | 0     | 0     | 45        | 300           | 621           |         |         |
| 18                    | 2007 | WCCHC         | 14                  | 14    | 535  | 203  | 738   | 13     | 13    | 145  | 55   | 200   | 175        | 106         | 1923  | 1856  | 96%     | 4              | 4850  | 27            | 24271  | 0     | 0      | 12    | 100   | 43        | 4,140         | 4,202         |         |         |
| 19                    | 2007 | Waikiki - YO  | 0                   | 0     | 0    | 0    | 0     | 3      | 3     | 1007 | 603  | 1610  | 191        | 0           | 138   | 132   | 96%     | 6              | 3450  | 116           | 397    | 3     | 4956   | 0     | 0     | 125       | 2,472         | 573           |         |         |
| Grand Totals          |      |               | 677                 | 117   | 6361 | 4555 | 10916 | 282    | 176   | 4128 | 3167 | 7295  | 4337       | 2150        | 14208 | 13140 | 92%     | 177            | 62314 | 1271          | 134616 | 329   | 945227 | 92    | 32407 | 1744      | 41,754        | 43,149        |         |         |