

REPORT TO THE TWENTY-FIFTH LEGISLATURE  
STATE OF HAWAII  
2009

PURSUANT TO SECTION 31.1 OF ACT 158, SESSION LAWS OF HAWAII, 2008  
(H.B. 2500, H.D.1, S.D.1, C.D.1), REQUIRING THE DEPARTMENT OF HEALTH TO  
SUBMIT TO THE LEGISLATURE AN EXPENDITURE REPORT ON THE \$100,000  
GENERAL FUND APPROPRIATION FOR ADDITIONAL OR CONTINUED HIV/AIDS  
SERVICES IN THE COMMUNITY ON OAHU FOR FY 2008-09

PREPARED BY:

STATE OF HAWAII  
DEPARTMENT OF HEALTH  
COMMUNICABLE DISEASE DIVISION  
STD/AIDS PREVENTION BRANCH  
OCTOBER 2008

## EXECUTIVE SUMMARY

Act 158/SLH 2008 appropriated \$100,000 general funds for FY 2009 under HTH 100, Communicable Disease Services. The funds were to be used for the provision of additional or continued HIV/AIDS services in the community on Oahu.

However, the Department of the Health identified this funding to meet part of its general fund Legislative Discretionary Reduction.

Report to the Hawai`i State Legislature Pursuant to Part III, Section 31.1 OF HB 2500, H.D.1,  
S.D.1, C.D.1 “A BILL FOR AN ACT RELATING TO THE STATE BUDGET”

Act 158/SLH 2008 included an appropriation of \$100,000 in FY 2009 for the provision HIV/AIDS services. The proviso section 31.1, stipulated that the funds shall only be used to support additional or continued HIV/AIDS services on Oahu, and not for any other purposes; and further stipulated any unexpended funds shall lapse to the general fund.

However, the 2008 Legislature in its effort to reduce spending, also reduced the Department of Health’s general fund discretionary appropriations and imposed reduction in three administrative programs. It went on to note in its Conference Committee Report that it was “not the intent of your Committee on Conference to cripple department administrative programs. It is intended that the departments determine where to take these reductions and transfer money internally to meet the fiscal requirement of aligning expenditures with revenues”. Therefore, the Department identified this \$100,000 in general funds as part of its Legislative Discretionary Reduction.