

REPORT TO THE TWENTY-FIFTH LEGISLATURE
STATE OF HAWAI'I
2009

PURSUANT TO SECTION 321-1.3, HAWAI'I REVISED STATUTES
REQUIRING THE DEPARTMENT OF HEALTH TO SUBMIT
AN ANNUAL REPORT FOR THE
DOMESTIC VIOLENCE AND SEXUAL ASSAULT SPECIAL FUND

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**REPORT TO THE TWENTY-FIFTH LEGISLATURE
IN COMPLIANCE WITH HAWAI'I REVISED STATUTES §321-1.3**

In 1997, HRS §321-1.3 established the Domestic Violence Prevention Special Fund to be administered and expended by the Department of Health (DOH). The monies in the special funds are reserved for use by the DOH for programs or purchases of service that support or provide domestic violence and sexual assault intervention or prevention as authorized by law. This statute further states that monies “shall be used for new or existing programs and shall not supplant any other money previously allocated to these programs.” The DOH has designated this special fund for primary prevention efforts.

During the 2005 Legislature, S.B. 1419, S.D.1 (Act 142, SLH 2005) changed the name to the Domestic Violence and Sexual Assault Special Fund (DVSASF). The fund hereinafter is referred to as the DVSASF. Act 142 also expanded the annual report to the Legislature to include recommendations on how to improve services for victims of domestic violence and sexual assault.

In addition, the 2005 Legislature amended HRS §235-102.5 to allow taxpayers to designate a portion of their state income tax refund starting with the 2005 tax refunds to be paid, in part, to the DVSASF account and three (3) other funds.

The DOH provides a report to the 2009 Legislature on the following:

(1) An accounting of the receipts and expenditures for this special fund

FY 2008 receipts (fees collected) were \$271,562.00, the tax revenues and interest earnings were \$144,289.89 for a total of \$415,851.89 in revenues. FY 08 cash expenditures as of 09-10-2008 totaled \$379,083.64 (includes FY 08 expenditures of \$145,505.07 and FY 08 encumbrances liquidated in FY 09 of \$159,325.09), with a remaining encumbrance balance of \$74,253.48 (see attached FY 08 Revenue and Expenditure Report).

(2) Major accomplishments funded by the DVSASF include:

- Domestic Violence Legal Hotline – Development and implementation of two (2) single-gender curricula for dating violence prevention. Provided 30 educational contact hours each for 33 girls and 28 educational contact hours each for 32 boys in intermediate or high schools. Five (5) schools participated in this program, including two charter schools, a public intermediate school, Olomana School, and a private school.
- University of Hawai'i at Manoa, John A. Burns School of Medicine, Department of Psychiatry – The Asian/Pacific Islander Youth Violence Prevention Center continued a research project to determine differentials in ethnic attitudes toward dating violence among Filipino and Samoan teenagers. The Tulai Project surveyed 528 students in designated schools. Data collection has been completed, and data analysis will be reported in Year 2.

- YWCA of Kauai – Development of a manual to provide information for future productions of a national youth theater project “What Girls Know” directed by Brenda Currin. The manual was based on the 2007 Currin theater workshops and youth production, “Unwrapped” which was implemented by the YWCA of Kauai through their Sex Assault Treatment Program as part of a prevention education program for girls ages 15-21 years.
- University of Hawai‘i at Manoa, Women’s Center – Development of a pilot infrastructure model to address sexual violence prevention including sexual assault, dating violence, stalking and cyber-stalking and victim services on two community college campuses (Hawai‘i (located in Hilo) and Kapiolani Community Colleges) including the establishment of a Sexual Violence Prevention Task Force. This model will be replicated in the remaining 6 community college campuses in the four following years.
- Honolulu Theater for Youth – Development of a companion presentation of sexual violence prevention education through theater performances of a play entitled “Choice” for female high school students. Post-performance gender specific discussion groups between trained leaders and students are a key part of the effectiveness of the program. An additional combined discussion group will allow both genders the opportunity to participate in an interactive learning experience facilitated by trained leaders.
- Prevent Child Abuse Hawai‘i – Provide for speaker fees and travel arrangements for two keynote speakers on the topic of child sexual abuse prevention and the role of parents in the prevention of sexual abuse at the 2008 Prevent Child Abuse Conference on April 7, 2008.
- Training: Joint Domestic Violence Fatality Review and Child Death Review Training, Collaboration for Prevention was held on January 28, 2008 in partnership with The Judiciary. The training identified common approaches to reviews, relationships between domestic violence and child abuse and neglect and implications of conducting joint death reviews for prevention actions. Multidisciplinary team members statewide included military, county local teams, and councils which totaled 70 attendees.
- Behavioral Risk Factors Surveillance System (BRFSS) -- Survey questions related to sexual violence and intimate partner violence are included in the BRFSS annually to determine their prevalence.

The DOH increased the ceiling for the DVSAF from \$379,120 to \$550,000 in the FY 2009 Supplemental Budget in order to utilize an accumulated unencumbered cash balance. The ceiling increase was appropriated in Act 158, SLH 2008 and will allow Request for Proposals to be issued for additional domestic violence and/or sexual assault intervention and prevention services.

(3) Recommendation on how to improve services for victims of domestic violence and sexual assault

In compliance with the Legislature's directive according to Act 142, SLH 2005, the DOH completed "Navigating a Course for Peace," a five (5) year domestic violence strategic plan for years 2007-2012. The plan includes recommendations for comprehensive, coordinated, statewide domestic violence victim services, and strategies to reduce and prevent domestic violence.

The DOH has received approval to contract with the Hawai'i State Coalition Against Domestic Violence (HSCADV) to provide statewide coordination for the implementation of the Domestic Violence Strategic Plan (DVSP). Responsibilities include developing, training, providing technical assistance, monitoring and supporting Island Task Forces. HSCADV also provides staffing and training for the DVSP oversight body consisting of public and private leadership to assure the progress of the plan and to revise the plan as needed.

The DOH continues to implement the recommendations of the January 2005 sexual violence strategic plan entitled "Shaping Tomorrow, The Future of Sexual Violence Programs in Hawai'i." The Department of the Attorney General (DAG) has responsibility for administration of the sexual assault contract for victim services.

The DOH has the Centers for Disease Control and Prevention's five (5) year Sexual Violence Prevention and Education Cooperative Agreement to collaborate with stakeholders in the community to develop a Sexual Violence Primary Prevention Strategic Plan. The Steering Committee is represented by members from the Hawai'i State Coalition Against Sexual Assault, Kapiolani Medical Center for Women and Children Sex Abuse Treatment Center, the DAG, and the University of Hawai'i at Manoa Women's Center. The Needs Assessment Phase I has been completed and Phase II is in progress. The Planning Committee members have been invited to attend their initial meeting in October 2008.

Domestic Violence and Sexual Assault Special Fund

Revenues for FY 2008

(Receipts from Fees for Vital Records Certified Copies, Tax Designations & Interest Earned)

<u>Date of Receipt*</u>	<u>JV No.</u>	<u>Amount</u>	<u>Totals</u>
<i>From Fees for Vital Records Certified Copies--</i>			
7/24/2007	00JM0130	26,167.00	
9/11/2007	00JM0941	26,035.00	
9/13/2007	00JM0942	26,181.00	
11/7/2007	00JM1977	27,554.00	
11/7/2007	00JM1978	22,025.00	
1/30/2008	00JM3382	26,532.00	
1/30/2008	00JM3381	22,077.00	
3/28/2008	00JM4457	27,535.00	
3/28/2008	00JM4458	19,474.00	
4/14/2008	00JM4827	25,238.00	
7/21/2008	00JM7220	22,744.00	
		Subtotal:	\$ 271,562.00
<i>From Tax Designations--</i>			
8/8/2007	00JM0329	38,441.11	
2/4/2008	00JM3396	2,546.67	
7/21/2008	00JM7231	43,895.56	
		Subtotal:	\$ 84,883.34
<i>Interest earned from investment pool--</i>			
		Subtotal:	<u>59,406.55</u>
	TOTAL		<u>\$ 415,851.89</u>

* Source: DATAMART-RevDownload, date receipt processed to FAMIS system

Vendor/Description	FY 2007-08				
	Total	Expenditures	Encumbrances	FY07 Enc. Liquidated in FY08	Remaining Balance (as of 10/2/07)
I.					
A. Domestic Violence Action Center (ASO Log No. 06-235) - Development and implementation of single-gender curricula for dating violence prevention.	91,808.01	61,650.01	30,158.00	-	30,158.00
B. University of Hawai'i at Manoa, John A. Burns School of Medicine, Department of Psychiatry (ASO Log No. 06-263) - The Asian/Pacific Islander Youth Violence Prevention Center continued a research project related to dating violence prevention among Filipino and Samoan teenagers.	75,000.00	46,849.73	28,150.27	4,345.09	23,805.18
C. YWCA of Kauai - Development of a manual to provide information for future productions of a national youth theater project "What Girls Know" directed by Brenda Currin for sexual assault prevention education for girls 15-21 years of age.	8,300.00	8,300.00	-	-	-
D. University of Hawai'i at Manoa, Women's Center - Development of a pilot infrastructure model to address sexual violence prevention including sexual assault, dating violence, stalking, cyber-stalking, and victim services on two community college campuses.	150,000.00	-	150,000.00	150,000.00	-
E. Honolulu Theater for Youth - Development of a companion presentation of sexual violence prevention education through theater performances of a play entitled "Choice" for female high school students.	12,000.00	12,000.00	-	-	-
F. Prevent Child Abuse Hawai'i - Provide for speaker fees and travel arrangements for two keynote speakers on the topic of child sexual abuse prevention and the role of parents in the prevention of sexual abuse at the 2008 Prevent Child Abuse Conference.	4,980.00	-	4,980.00	4,980.00	-
Total I:	\$ 342,088.01	\$ 128,799.74	\$ 213,288.27	\$ 59,325.09	\$ 53,963.18
II.					
Training/Registration Fee					
Joint Domestic Violence Fatality Review and Child Death Review Training on January 28, 2008.	4,921.11	4,830.81	90.30	-	= \$ 90.30
Total II:	\$ 4,921.11	\$ 4,830.81	\$ 90.30	\$ -	\$ 90.30

Vendor/Description	FY 2007-08				
	Total	Expenditures	Encumbrances	FY07 Enc. Liquidated in FY08	Remaining Balance (as of 10/2/07)
III. Surveillance Behavior Risk Factor Surveillance System (BRFSS) - Administration of BRFSS, a statewide population based survey to determine the prevalence of intimate partner and sexual violence to assist in program planning and evaluation.	7,151.35	7,151.35	-	-	-
Total III:	\$ 7,151.35	\$ 7,151.35	\$ -	\$ -	\$ -
IV. Special Fund Assessments Central Service Departmental Administrative Expense Assessments.	20,200.00	-	20,200.00	-	20,200.00
Total IV:	\$ 20,200.00	\$ -	\$ 20,200.00	\$ -	\$ 20,200.00
V. Miscellaneous A. A. Supplies B. B. Printing C. C. Various	169.58 2,850.00 1,703.59	169.58 2,850.00 1,703.59	- - -	- - -	- - -
Total V:	\$ 4,723.17	\$ 4,723.17	\$ -	\$ -	\$ -
Grand Totals:	\$ 379,083.64	\$ 145,505.07	\$ 233,578.57	\$ 59,325.09	\$ 74,253.48