

REPORT TO THE TWENTY-FOURTH LEGISLATURE
STATE OF HAWAII
2008

PURSUANT TO HB 500 PART III SECTION 49
HAWAII STATE HOSPITAL, SECURITY ENHANCEMENTS.
REQUIRES DOH TO SUPPORT THE EXPANSION AND
INTEGRATION OF THE SECURITY ENHANCEMENTS AT
HAWAII STATE HOSPITAL AND THAT THE PROGRAM PREPARE
A DETAILED REPORT OF ALL ITS EXPENDITURES

PREPARED BY:
STATE OF HAWAII
DECEMBER 2007

EXECUTIVE SUMMARY

Pursuant to Act 213, Session Laws of Hawaii 2007, Section 49 requires the Adult Mental Health-inpatient (HTH 430) to expend \$1,403,825 in general funds to support the expansion and integration of the security enhancements at the Hawaii State Hospital (HSH) and requires the submission of a report on these expenditures no later than twenty days prior to the convening of the 2008 and 2009 regular sessions. The narrative and attachments are provided in compliance with Section 49.

A request to transfer \$1,403,825 in general funds to the Department of Accounting and General Services (DAGS) – Public Works Division was submitted to the Governor and subsequently approved on August 13, 2007. These funds will be used in conjunction with DAGS Job No. 12-20-2612 Hawaii State Hospital, Various Buildings, Security Fencing project and is intended to interface with the security fencing for HSH as part of the overall design for the security fencing. It was determined that by planning and installing these items with the fencing, the necessary surface mounted conduits, underground conduits, and wiring could be incorporated into the design and construction of the fencing. If the items are installed as an “add-on” after the fencing is erected, footings would be disturbed and fence components would need to be cut and patched. Finally, consolidating both projects would result in cost savings by avoiding duplication in design and construction.

The attachments provide the supporting documentation for the approval of the transfer of funds to DAGS.

Attachments

LINDA LINGLE
GOVERNOR OF HAWAII



OFFICE OF THE
GOVERNOR

7 AUG 16 12:34 STATE OF HAWAII
DEPARTMENT OF HEALTH
P.O. Box 3378
HONOLULU, HAWAII 96801-3378

8/16 ASO Amy Y.
RECEIVED
AUG 03 2007
BUDGET AND FINANCE
STATE OF HAWAII
Please refer to
File:

ASO-D-071177
RECEIVED
AUG 30 2007

B.E.F. 11460
S. 8/10/07
07,0813274

July 31, 2007

To: The Honorable Linda Lingle
Governor of Hawaii

Through: The Honorable Georgina Kawamura
Director of Budget and Finance

From: Chiyome Leinaala Fukino, M.D. *[Signature]*
Director of Health

Subject: Request to Delegate Responsibility and Transfer Hawaii State Hospital
Program Funds to DAGS Public Works

The Department of Health (DOH) requests approval to transfer \$1,403,825 in general funds that were appropriated to the DOH under Part II - Program Appropriations in Act 213/SLH 2007 to the Department of Accounting and General Services Division of Public Works. As stated in Part V - Capital Improvement Program Provisions, Section 175, expending agencies may transfer appropriations authorized in Part II of the Act to Public Works with the approval of the Governor.

The DAGS Public Works Administrator, Ernie Lau, recommended this action and is agreeable to assisting the Department of Health with the project that is associated with these funds.

The funds are appropriated for FY 2008 under HTH 430 - Adult Mental Health - Inpatient As specified in Part III, Program Appropriation Provisions, Section 49, the purpose of the funds are as follows:

- \$1,165,925 or so much thereof as may be necessary shall be used for the purchase of interior and exterior cameras facility wide
- \$125,000 or so much thereof as may be necessary shall be used for video and fiber installation
- \$49,950 or so much thereof as may be necessary shall be used for purchasing access controllers at Building L, and
- \$62,950 or so much thereof as may be necessary shall be used to purchase access controllers for the Cooke Building.

orig. to Fac. 8/30/07
C. B. B. S. - Finance

The Honorable Linda Lingle
July 30, 2007
Page 2

The funds will be used in conjunction with DAGS Job No. 12-20-2612 Hawaii State Hospital, Various Buildings, Security Fencing. The items in this appropriation interface with the security fencing for the State Hospital and should be part of the overall design for the security fencing. If these items are planned for and installed with the fencing, the necessary surface mounted conduits, underground conduits and wiring can be incorporated in the design and construction of the fencing. If installed as an "add on" after the fencing is erected, footings will be disturbed and fence components will be cut and patched. Consolidating both projects will save the Department money by avoiding duplication in design and construction.

Your favorable recommendation would be appreciated.

RECOMMEND

APPROVAL

DISAPPROVAL



Margaret K. Kawasumi
Director, Budget and Finance

Date: 8/10/07

APPROVED

DISAPPROVED



LINDA LINGLE
Governor, State of Hawaii

Date: 8/13/07

C: E. Guieb
R. Denton
M. San Nicolas

LINDA LINGLE
GOVERNOR



STATE OF HAWAII
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
P.O. BOX 114 HONOLULU, HAWAII 96810

RUSS K. SAITO
COMPTROLLER

BARBARA A. ANNIS
DEPUTY COMPTROLLER

(PH) 224-7

MEMORANDUM

TO: The Honorable Chiyome L. Fukino, M.D.
Department of Health (DOH)

FROM: Russ K. Saito
State Comptroller *Russ K. Saito*

SUBJECT: Hawaii State Hospital
Various Buildings, Security Improvements
DAGS Job No. 22-20-2629

We received your August 27, 2007 project initiation request which identified \$1,403,825 for the subject project and request your concurrence on the following items to enable us to proceed with the project:

1. Because the project involves the expenditure of DOH's operating funds, we will be charging our staff costs to the project.
2. We are selecting a design consultant and we expect the design to be completed by March 2008 with a bid opening in May 2008. We do not know the exact nature of the work to be done, but expect the construction to be completed 12 months after the bid opening.
 - a. We estimate that DAGS' design staff services cost will be \$16,000.
 - b. By a separate letter, we would like to receive DOH's commitment to fund DAGS' construction staff services cost, which we estimate will be \$40,000, and which should be funded in fiscal year 2009.
3. We will be requesting the release of construction funds after we open bids to avoid the possibility of lapsing the funds.

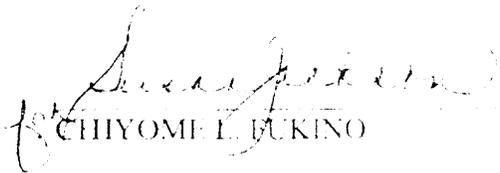
The Honorable Chiyome I. Fukino, M.D.
(P)1224.7
Page 2

4. By a separate letter, the DOI will provide a donor account number so that we may process the funds transfer.

If the above conditions are satisfactory, please sign below and return the original to our office for further processing.

If you have any questions, please call me at 586-0400 or have your staff call Mr. Brian Isa of the Public Works Division at 586-0484.

CONCUR:


Date: 007 - 8 2007
CHYOME I. FUKINO

LINDA LINGLE
GOVERNMENT OF HAWAII



reference
741

CHIYOME L. FUKINO, M.D.
DIRECTOR OF HEALTH

STATE OF HAWAII
DEPARTMENT OF HEALTH
P.O. Box 3378
HONOLULU, HAWAII 96801-3378

Printed & please refer to
File
AUG 08 07 204

October 4, 2007

TO: The Honorable Russ Saito, Comptroller
Department of Accounting and General Services

FROM: Chiyome Leinaala Fukino, M.D.
Director of Health

SUBJECT: **Hawaii State Hospital
Various Buildings, Security Improvements
DAGS Job No. 22-20-2629**

As requested in your September 26, 2007 memo, (P) 1224.7, the Department of Health agrees to fund approximately \$40,000 in construction staff services for the above mentioned program. The Department understands that funds will not be required until FY09, when construction starts.

If funds cannot be encumbered from the \$1,403, 825 appropriated for this project, by the close of FY08, the State Hospital will make other arrangements to fund the construction staff costs.

Leanne Nakamura is the Department contact. should funds need to be transferred. She can be reached at 586-4559.

c: Michelle Hill, Deputy Director for Behavioral Mental Health
Dr. Mark Fridovich, Hawaii State Hospital Administrator ✓
Leanne Nakamura, Administrative Services Fiscal Officer

C. Admin & Support
Buss office
10/11/07